Agenda

Welcome and introduction.

1.1 Meeting Protocol

For Information

Join Zoom Meeting:-

Meeting ID: 381 963 1528

Rules for Members attending Remotely:

The following rules will apply to those members attending remotely in relation to how the meeting will be run to ensure everyone can make a useful contribution:

- The Cathaoirleach/Meetings Administrator will at the outset, call a roll call of all participating members and ensure that those attending remotely can hear and see those in attendance;
- Each Member participating remotely will confirm that they can hear and see the
 proceedings and also ensure that there are no other persons present who are not
 entitled to be either hearing or seeing the proceedings and/or recording the
 proceedings.
- 3. All members will mute their microphone until they are called on to speak by the Cathaoirleach:
- 4. Any Councillor that wishes to ask a question/query should click on the "Participant" tab at the bottom of their screen and then click on the "Raise Hand" tab which should appear to the right of the screen. This will allow the Cathaoirleach and host to see who wishes to speak;
- 5. The Cathaoirleach will indicate which Cllrs have raised their hand to speak and will call on those Councillors present in person in the Chamber first in sequential order to speak or raise a question/query on that particular agenda item; The Cathaoirleach will then call on any Councillor attending remotely to raise any queries;
- 6. The Director of Services/Senior Section Staff will reply to the queries raised;
- 7. Each speaker should mute their microphone immediately after speaking;
- 8. If a member loses connectivity or leaves the meeting, they should inform the Elaine Murphy by email to elaine.murphy@tipperarycoco.ie or phone/text 087 2339376;
- 9. All members of the media will be required to turn off their video and mute their microphone throughout the full proceedings and must maintain silence and observe any direction given by the Chair or by the meetings administrator;
- 10. Zoom meeting instructions which should assist you in joining the meeting and asking questions are available to view on Decision Time;

General Housekeeping Rules

- 1. All Mobile Phones to be turned off or on silent during the meeting;
- 2. Location of the Toilets and Fire Exits
 - Toilets are located on the left adjacent to the Chamber as you exit via the

- Council Chamber main entrance:
- Fire Exits are located at the main entrance door and the side door entrance and via the back stairwell;
- 3. Health and Safety Civic Offices Evacuation Procedure The Council Chamber is identified as Zone I and all persons should evacuate the building via escape route 9 (Green Route) and assemble outside the Civic Offices at Assembly Point No. 5 (Main Door Post Office)

1.2 Opening Prayer

Business prescribed by Statute, Standing Orders or Resolution of the Council

2.1 To consider the draft Local Authority Budget for the financial year ending 31st December, 2025

- Report of Chief Executive Ms Sinéad Carr
- Presentation of Budget by Service Division by Head of Finance Mr. Mark Connolly

Following consideration of the Draft Local Authority Budget the Council are required to make the following decisions:

- adopt the Annual Budget with or without amendment;
- adopt the Annual Rate on Valuation (ARV);
- determine the proportion of rates refunds applicable on vacant commercial premises under a Rates Abatement Scheme
- 2.1.1 Division A Housing & Building
- 2.1.2 Division B Road Transport & Safety
- 2.1.3 Division C Water Services
- 2.1.4 Division D Development Management
- 2.1.5 Division E Environmental Services
- 2.1.6 Division F Recreation & Amenity
- 2.1.7 Division G Agriculture, Education, Health & Welfare
- 2.1.8 Division H Miscellaneous Services

3.1 To note three year Capital Programme 2025-2027